

## Partner Share of 2017/18 Budget Underspend

## Appendix 3

Recommendation: that £1.372m is returned to partner councils in accordance with cost share formula

£ 1,372,000

### Partner Council

	%	£
Christchurch BC	3.98%	54,561
East Dorset DC	5.93%	81,406
North Dorset DC	5.40%	74,074
Purbeck DC	4.07%	55,853
West Dorset DC	8.99%	123,408
W&PBC	7.31%	100,228
Dorset County Council	64.32%	882,470
	100.00%	<b>1,372,000</b>